

A ACCT. NO.	B OBJECT LEVEL/ ACCOUNT	C FY 05-06 ADOPTED FINAL BUDGET	E FY 06-07 ADOPTED FINAL BUDGET	E FY 07-08* PROPOSED BUDGET	E FY 07-08 FINAL BUDGET
	EXPENDITURES				
	Liability Insurance	3,750	3,750	1,000	1,000
	Memberships	640	650	675	675
	Office Expense - Printing	400	400	1500	1500
	POSTAGE			600	600
	COMMUNICATIONS			1000	1000
	OFFICE EXPENSES			400	400
	Professional Svcs. - Legal Counsel	1,000	1,000	2,500	2,500
	Professional Svcs. - Executive Officer	36,000	36,000	36,000	36,000
	Professional Svcs. - Special Studies	5,000	2,000	0	0
	Publications/Legal Notices	250	250	600	600
	Special Departmental Expense	1,000	1,000	0	0
	Transportation & Travel	1,750	1,750	1,750	1,750
	MSR/SOI UPDATES			30,000	30,000
	Total Services & Supplies	49,790	46,800	76,025	76,025
	CONTINGENCY	4,030	5,620	4,603	4,603
	TOTAL LAFCO BUDGET 07-08			80,628	80,628
	REVENUES				
*****	06-07 CARRYOVER	0	2,800	-35,000	-35,000
	Application Fees	500	500	-4,000	-4,000
	City Share - LAFCO Cost	24,895	22,000	-20,814	-20,814
	County Share - LAFCO Cost	24,895	22,000	-20,814	-20,814
	Total Due from Other Gov'ts.	49,790	44,000		
	TOTAL REVENUES	49,790	46,800	-80,628	-80,628
	* Adopted by Reso 2007-03 on 4.23.07				